Project Manager: Kevin Meador | **Project: Pueblo Dam Hydroelectric Project** | **Date:** 2/21/19

ATTACHMENT 1

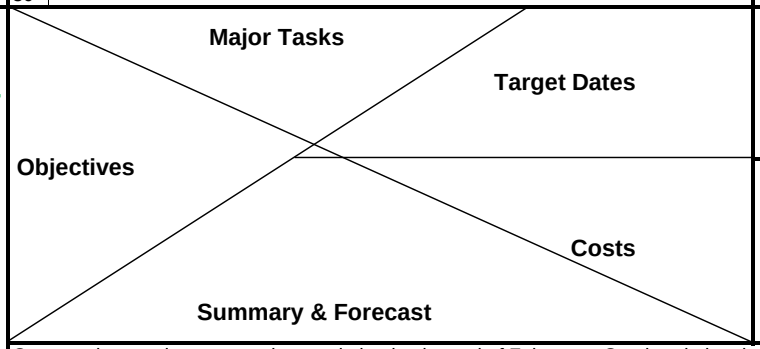
Objectives					Major Tasks	Project Completed By: 4/8/19	Owner / Priority		
				1	**CONSTRUCTION**				
				2	**Blasting/Excav/Cofferdam Install (COMPLETED 2017)**		x		
				3	**Concrete Foundation Installation (COMPLETED)**		x		
				4	**Cofferdam Removal (COMPLETED)**		x		
❹				5	**Turbine & Generator #1 Installation (COMPLETED)**		x		
				6	**Powerhouse Building Construction (COMPLETED)**		x		
	❹			7	**Turbine & Generator #2 and #3 Installation**		x		
				8	**Electrical Transmission Line Installation**		x		
				9	**Start-Up and Testing**		x		
		❹		10	**Substantial Completion**		x		
			❹	11	**Final Completion**		x		
				12					
				13	**ADMINISTRATION**				
				14	**Board Field Trip to Site (April -Tentative)**	B		x	
				15	**MSH Change Order #1 (COMPLETE)**	L, C,B		x	
				16	**Power Scheduling Contract**	E, L, C,B		x	
				17	**Part-Time Operator Agreement**	E, L, C,B		x	
				18	**Maintenance Contract**	E, L, C,B		x	
				19	**Business Interrupt & Boiler Machine Insurance (COMPLETED)**	E, L, C,B		x	
				20	**BHE Interconnect Agreement (COMPLETED)**	E, L, C,B		x	
				21	**BHE Transmission Agreement (COMPLETED)**	L, C,B		x	
				22					
				23	Engineering	E			
				24	Committee Review	C			
				25	Board Approval	B			
				26	Legal Review	L			
				27					
				28					
				29					
				30					

Turbine & Generator #1 Delivery

Turbine & Generator #2,3 Delivery

Substantial Completion

Final Completion



Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19-Apr-19 | MTN States Hydro, LLC | | SECWAE | |

Construction continues towards completion by the end of February. Overhead electrical transmission line is being installed.
BHE Interconnect is scheduled for completion by the end of February.
Testing and startup estimated for mid March, 2019. Startup plan has been approved by Reclamtion.
Discussions continue on the part-time operator and the long-term maintenanc service agreements.

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