

**Proposed Water Rates and Total Charges – Option 1 – Aggressive – FY 2020**

Description	Proposed Water Rate and Surcharges (\$/ac-ft)					
	Proposed Water Rate (\$)	Safety of Dams (\$)	Water Activity (\$)	Environmental Stewardship (\$)	Augmentation (\$)	Proposed Total Charge (\$)
<b>Project Water Sales</b>						
Irrigation	13.14	0.50	0.75	0.75	--	15.14
Municipal	15.25	0.50	1.50	0.75	--	18.00
<b>Project Water Sales used for Well Augmentation</b>						
Irrigation used for Well Augmentation	13.14	0.50	0.75	0.75	2.60	17.74
Municipal used for Well Augmentation	15.25	0.50	1.50	0.75	2.60	20.60
<b>Storage Charges</b>						
Winter Water Storage*	5.72	0.25	--	0.75	--	6.72
Carry-Over Project Water	--	1.00	1.25	0.75	--	3.00
<b>If and When Storage</b>						
In District	--	0.50	0.50	0.75	--	1.75
Out of District	--	2.00	4.00	0.75	--	6.75
Aurora	--	--	10.00	--	--	10.00
<b>Project Water Return Flows</b>						
Irrigation	16.18	0.50	--	0.75	--	17.43
Municipal	18.78	0.50	--	0.75	--	20.03

\* \$2.80 transferred to Bureau of Reclamation

**Proposed Water Rates and Total Charges – Option 2 – Moderate – FY 2020**

Description	Proposed Water Rate and Surcharges (\$/ac-ft)					
	Proposed Water Rate (\$)	Safety of Dams (\$)	Water Activity (\$)	Environmental Stewardship (\$)	Augmentation (\$)	Proposed Total Charge (\$)
<b>Project Water Sales</b>						
Irrigation	8.64	0.50	0.75	0.75	--	10.64
Municipal	9.08	0.50	1.50	0.75	--	11.83
<b>Project Water Sales used for Well Augmentation</b>						
Irrigation used for Well Augmentation	8.64	0.50	0.75	0.75	2.60	13.24
Municipal used for Well Augmentation	9.08	0.50	1.50	0.75	2.60	14.43
<b>Storage Charges</b>						
Winter Water Storage*	3.41	0.25	--	0.75	--	4.41
Carry-Over Project Water	--	1.00	1.25	0.75	--	3.00
<b>If and When Storage</b>						
In District	--	0.50	0.50	0.75	--	1.75
Out of District	--	2.00	4.00	0.75	--	6.75
Aurora	--	--	10.00	--	--	10.00
<b>Project Water Return Flows</b>						
Irrigation	8.44	0.50	--	0.75	--	9.69
Municipal	8.99	0.50	--	0.75	--	10.24

\* \$2.80 transferred to Bureau of Reclamation

**Proposed Water Rates and Total Charges – Option 3 – Gradual – FY 2020**

Description	Proposed Water Rate and Surcharges (\$/ac-ft)					
	Proposed Water Rate (\$)	Safety of Dams (\$)	Water Activity (\$)	Environmental Stewardship (\$)	Augmentation (\$)	Proposed Total Charge (\$)
<b>Project Water Sales</b>						
Irrigation	7.99	0.50	0.75	0.75	--	9.99
Municipal	8.22	0.50	1.50	0.75	--	10.97
<b>Project Water Sales used for Well Augmentation</b>						
Irrigation used for Well Augmentation	7.99	0.50	0.75	0.75	2.60	12.59
Municipal used for Well Augmentation	8.22	0.50	1.50	0.75	2.60	13.57
<b>Storage Charges</b>						
Winter Water Storage*	3.11	0.25	--	0.75	--	4.11
Carry-Over Project Water	--	1.00	1.25	0.75	--	3.00
<b>If and When Storage</b>						
In District	--	0.50	0.50	0.75	--	1.75
Out of District	--	2.00	4.00	0.75	--	6.75
Aurora	--	--	10.00	--	--	10.00
<b>Project Water Return Flows</b>						
Irrigation	7.37	0.50	--	0.75	--	8.62
Municipal	7.64	0.50	--	0.75	--	8.89

\* \$2.80 transferred to Bureau of Reclamation