

SECWCD Financial Strategy and Sustainability Study - Proposed Water Rates (excluding surcharges)
Water Rate Scenario - Aggressive Split Rates (1-Year Phase-In: "One and Done")

	Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Water Rate Description	Current	Aggressive Split Rate Increase (\$/AF)										
<u>Project Water</u>												
Irrigation	\$ 7.00	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14
Municipal	\$ 7.00	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25
<u>Project Water Sales used for Well Augmentation</u>												
Irrigation used for Well Augmentation	\$ 7.00	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14
Municipal used for Well Augmentation	\$ 7.00	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25	\$ 15.25
<u>Storage Charges</u>												
Winter Water Storage*	\$ 2.80	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72	\$ 5.72
Carry-Over Project Water	\$ -	\$ -	\$ 2.97	\$ 5.93	\$ 8.90	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86	\$ 11.86
<u>If-and-When Storage</u>												
In District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Out of District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aurora	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Project Water Return Flows</u>												
Irrigation Return Flows	\$ 6.00	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18	\$ 16.18
Municipal Return Flows	\$ 6.00	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78	\$ 18.78

* \$2.80 charged by the Bureau and transferred to the Bureau

SECWCD Financial Strategy and Sustainability Study - Proposed Water Rates (excluding surcharges)
Water Rate Scenario - Moderate Split Rates (5-Year Phase-In)

	Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Water Rate Description	Current	Moderate Split Rate Increase (\$/AF)										
<u>Project Water</u>												
Irrigation	\$ 7.00	\$ 8.64	\$ 10.37	\$ 12.17	\$ 14.08	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
Municipal	\$ 7.00	\$ 9.08	\$ 11.27	\$ 13.57	\$ 15.98	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51
<u>Project Water Sales used for Well Augmentation</u>												
Irrigation used for Well Augmentation	\$ 7.00	\$ 8.64	\$ 10.37	\$ 12.17	\$ 14.08	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06	\$ 16.06
Municipal used for Well Augmentation	\$ 7.00	\$ 9.08	\$ 11.27	\$ 13.57	\$ 15.98	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51	\$ 18.51
<u>Storage Charges</u>												
Winter Water Storage*	\$ 2.80	\$ 3.41	\$ 4.05	\$ 4.72	\$ 5.43	\$ 6.19	\$ 6.19	\$ 6.19	\$ 6.19	\$ 6.19	\$ 6.19	\$ 6.19
Carry-Over Project Water	\$ -	\$ -	\$ 1.28	\$ 3.92	\$ 8.05	\$ 13.77	\$ 13.77	\$ 13.77	\$ 13.77	\$ 13.77	\$ 13.77	\$ 13.77
<u>If-and-When Storage</u>												
In District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Out of District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aurora	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Project Water Return Flows</u>												
Irrigation Return Flows	\$ 6.00	\$ 8.44	\$ 11.01	\$ 13.70	\$ 16.53	\$ 19.47	\$ 19.47	\$ 19.47	\$ 19.47	\$ 19.47	\$ 19.47	\$ 19.47
Municipal Return Flows	\$ 6.00	\$ 8.99	\$ 12.13	\$ 15.42	\$ 18.88	\$ 22.49	\$ 22.49	\$ 22.49	\$ 22.49	\$ 22.49	\$ 22.49	\$ 22.49

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SECWCD Financial Strategy and Sustainability Study - Proposed Water Rates (excluding surcharges)
Water Rate Scenario - Gradual Split Rates (10-Year Phase-In)

	Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Water Rate Description	Current	Gradual Split Rate Increase (\$/AF)										
<u>Project Water</u>												
Irrigation	\$ 7.00	\$ 7.99	\$ 9.03	\$ 10.12	\$ 11.27	\$ 12.47	\$ 13.74	\$ 15.06	\$ 16.46	\$ 17.92	\$ 19.50	
Municipal	\$ 7.00	\$ 8.22	\$ 9.50	\$ 10.85	\$ 12.26	\$ 13.75	\$ 15.31	\$ 16.95	\$ 18.66	\$ 20.47	\$ 22.31	
<u>Project Water Sales used for Well Augmentation</u>												
Irrigation used for Well Augmentation	\$ 7.00	\$ 7.99	\$ 9.03	\$ 10.12	\$ 11.27	\$ 12.47	\$ 13.74	\$ 15.06	\$ 16.46	\$ 17.92	\$ 19.50	
Municipal used for Well Augmentation	\$ 7.00	\$ 8.22	\$ 9.50	\$ 10.85	\$ 12.26	\$ 13.75	\$ 15.31	\$ 16.95	\$ 18.66	\$ 20.47	\$ 22.31	
<u>Storage Charges</u>												
Winter Water Storage*	\$ 2.80	\$ 3.11	\$ 3.43	\$ 3.76	\$ 4.11	\$ 4.49	\$ 4.87	\$ 5.28	\$ 5.71	\$ 6.16	\$ 6.65	
Carry-Over Project Water	\$ -	\$ -	\$ 0.64	\$ 1.97	\$ 4.03	\$ 6.90	\$ 8.49	\$ 10.16	\$ 11.93	\$ 13.78	\$ 15.67	
<u>If-and-When Storage</u>												
In District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Out of District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aurora	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Project Water Return Flows</u>												
Irrigation Return Flows	\$ 6.00	\$ 7.37	\$ 8.81	\$ 10.32	\$ 11.91	\$ 13.58	\$ 15.33	\$ 17.16	\$ 19.09	\$ 21.12	\$ 23.22	
Municipal Return Flows	\$ 6.00	\$ 7.64	\$ 9.37	\$ 11.18	\$ 13.09	\$ 15.08	\$ 17.18	\$ 19.39	\$ 21.70	\$ 24.13	\$ 26.66	

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