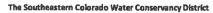
Finance Strategy and Sustainability Study 2019 Timeline



Financial Strategy and Sustainability Study **Draft Project Timeline**

<u>Task</u>

Task 1 Initial Project Meeting

Task 2 Data Collection and Analysis

Task 3 Capital Improvement and Capital Project Plan

Task 4 Revenue Requirements Analysis

Task 5 Cost-of-Service Analysis

Task 6 Rate Design Analysis

Task 7 Comparison of Rates and Financial Performance Measures

Task 8 Draft Report of Findings

Task 9 The Southeastern District Board Meeting

Task 10 Final Report and Presentations

