

RATE SUB-COMMITTEE

Agenda

10:00 A.M.

Thursday, April 27, 2023

District Office 31717 United Avenue, Pueblo Colorado 81001

Meeting: <https://us02web.zoom.us/j/81760709872> Meeting ID: 817 6070 9872

One tap mobile +17193594580,,81760709872# US

Dial by your location+1 719 359 4580 Meeting ID: 817 6070 9872

Find your local number: <https://us02web.zoom.us/j/81760709872>

Meeting Room will open 15 minutes prior to scheduled time

I. Call Meeting to Order

II. Establishment of Quorum

III. Introduction of Visitors

IV. Committee Members:

Bill Long, Ann Nichols, Kevin Karney, Seth Clayton, Curtis Mitchell, Tom Goodwin and
Jim Broderick

V. Approval of Minutes:

A. March 24, 2023

VI. Presentations:

A. Review 2019 Finance Study Recommendations

B. Review 2019 Water and Storage Rate Action

C. What we learned over the past 3 years

1. Project Water First Use

2. Project Water Full Use

3. Project Water Return Flows Full Use

4. Surcharges

5. Project Water Storage

D. Recommendations

VII. Action Items:

A. None

VIII. Information Items

A. None

IX. Other Business

A. Next meeting proposed dates: May 17, 19, 24 or 26, 2023 at 10:00 a.m.

X. Adjourn